



AGM 2019





TGHA Board

Volunteer homeowners who work hard to ensure our neighbourhood remains a great place to live

President: Ray Trainberg

Vice President: David Hewitt (resigned)

Secretary: Julianna Haave

Treasurer: Matt Matia (resigned)

Director 1: David Miller

Director 2: Tom Carey

Director 3: Andrea Epp (resigned)

1. 2019 Agenda (vote)
2. 2018 Minutes (vote)
3. Responsibilities
4. Achievements
5. Financial Highlights (vote)
6. Budget (vote)
7. 3-Year Plan (vote)
8. Board Elections (vote)
9. Questions
10. Contacts



AGM 2019 Agenda

TGHA annual general meeting offers an opportunity to connect, learn, and influence

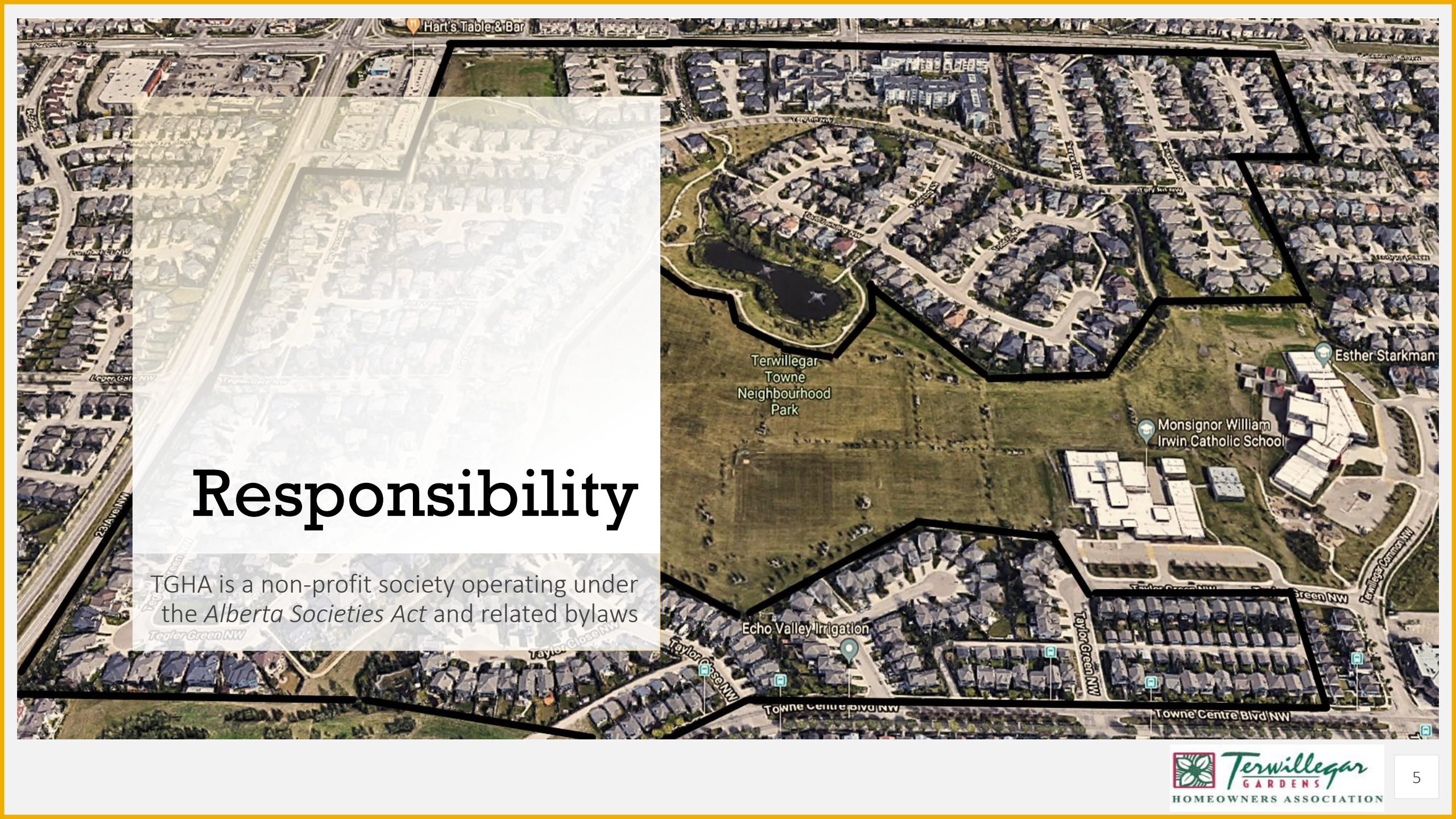


TGHA Vote

Your voice matters! What changes would you like to see?

Approve the AGM 2019 agenda?

Approve the AGM 2018 minutes?



Responsibility

TGHA is a non-profit society operating under the *Alberta Societies Act* and related bylaws

TGHA Responsibilities

Consisting of residents from 517 households within Terwillegar Greens and Gardens, TGHA...

Improves and maintains common areas and features that are shared with our neighbours and unique to our neighbourhood



Advocates for members and helps homeowners address concerns associated with city bylaws, standards, services, and initiatives



Administers resources, coordinates services, meets obligations, and invests dues back into our neighbourhood and our community



Communicates with and connects members to their neighbours, current information, association resources and community events



Value of Membership

TGHA members participate in decisions, volunteer through our association, and pay annual dues so we may...



Enjoy a clean, safe and attractive place we are proud to call our home



Strengthen our collective position to improve our community



Preserve the value and investment in our own private properties



Contribute to our community and keep it a great place to live



Achievements

...Were only possible by working closely
with others



Maintenance



Sign poles before...



..and after painting



Moved rocks



Electrical boxes before...



...and after painting



Horticulturalist



Improvements



Crews moved boulders...



Common walkways before...



...and added truckloads of mulch



..and after rejuvenated

City Services



Trees replanted



Traffic signs fixed



Mailboxes replaced



Sidewalks repaired



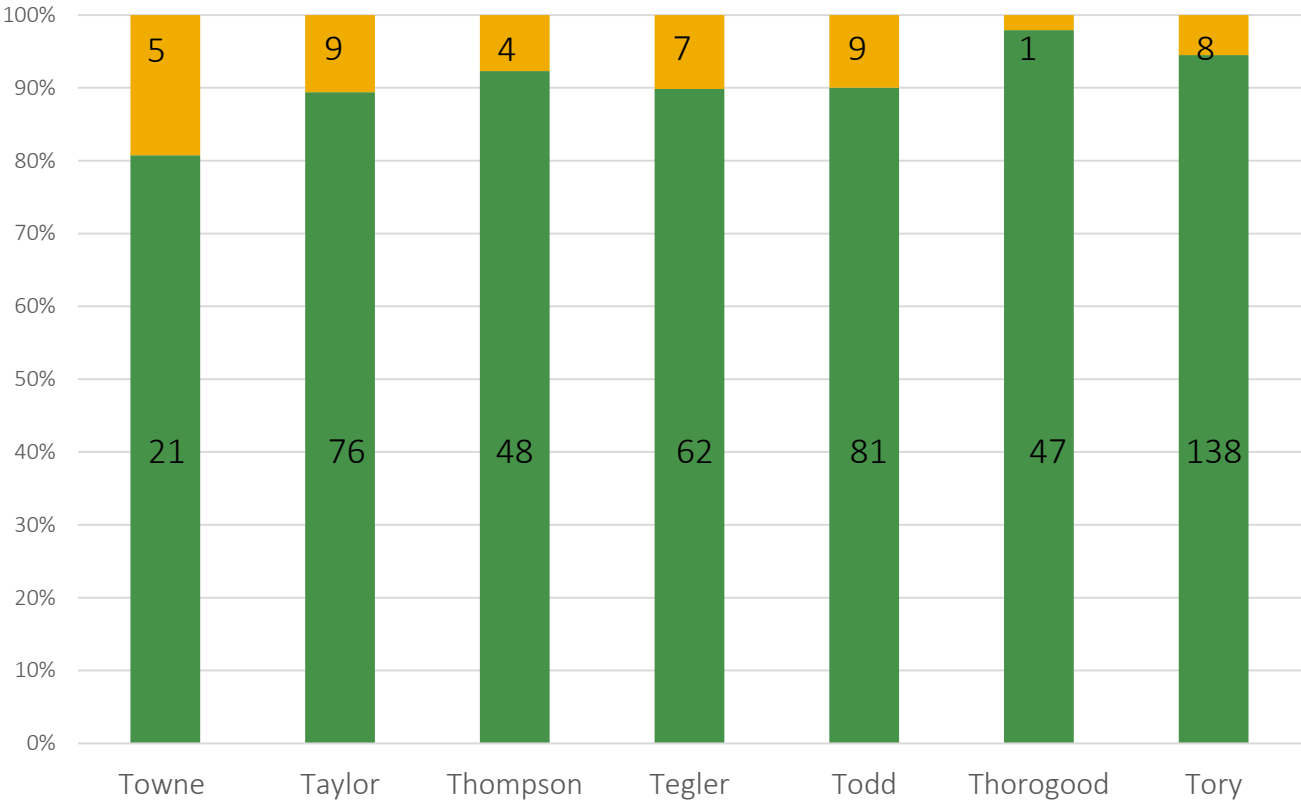
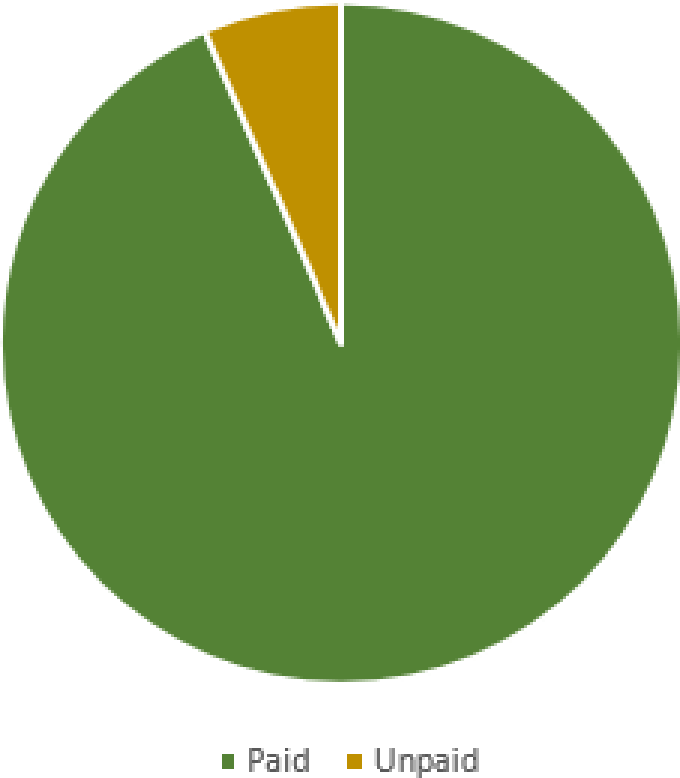
Traffic lights installed



Financial Highlights

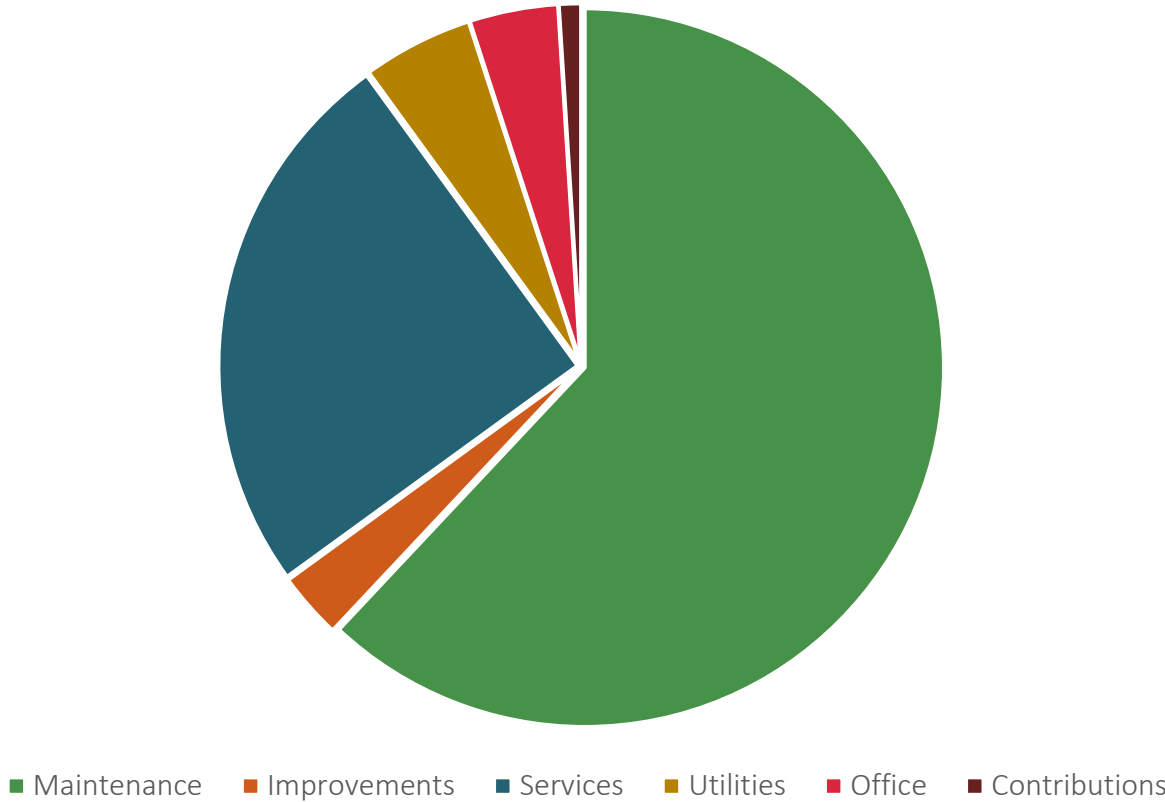
Membership Accounts

92% of members accounts are in good standing; 43 members owe \$24,109. Payment of dues is mandatory. An annual compounding interest rate of 16% is applied to delinquent accounts and in extreme circumstances, non-payment may result in foreclosure proceedings.



Financial Statement

The financial statement, prepared by chartered accountants, reveals revenues were greater than expenses in 2019, similar to previous years. For every \$1.00 of dues collected, about \$0.65 was spent on maintenance and improvements in 2019.



TGHA Budget

2019 budget targets (approved by members during AGM 2018) were met. Proposed 2020 budget allows for continued horticulturalist services*, maintenance and improvements while contributing to the reserve fund required for 2021.

	2020 Proposed	2019 Actual	2019 Proposed
Maintenance & Repairs			
Landscaping & Improvements		Please contact the	
Professional Services*		TGHA Administrator	
Utilities		For more details	
Office			
Contributions			
TOTAL			



TGHA Vote

Do you have any questions or concerns about the current financial state or proposed budget?

Accept TGHA 2018 financial statement?

Approve TGHA 2019 budget?



Planning

A goal without a plan is just a wish...

AGM 2018 Commitments

2019 Walkway Landscaping & Reserve Fund ✓

2020 Seasonal Lighting & Reserve Fund ✓

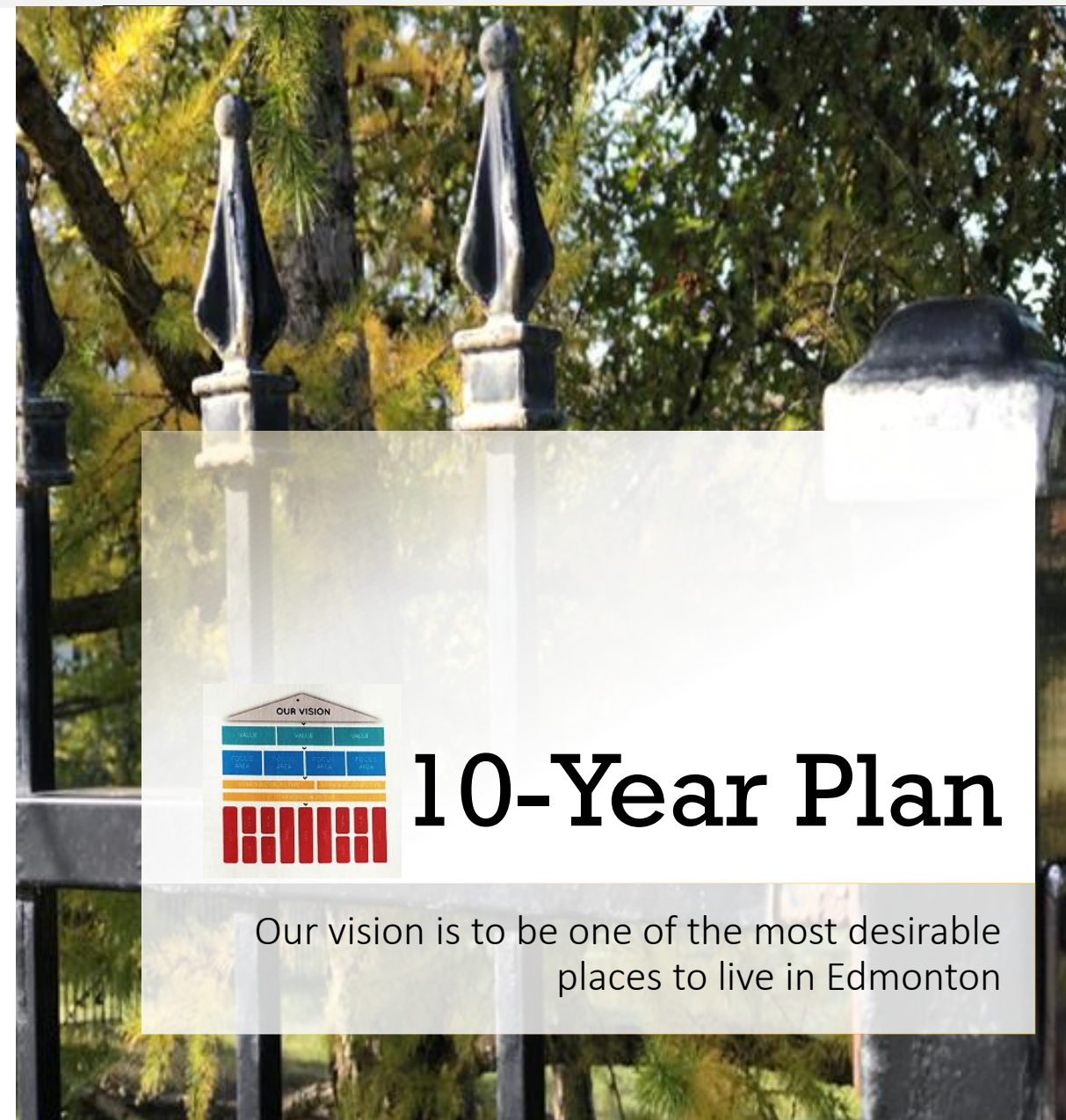
2021 Wooden Fence Repairs & Repainting

10-Year Planning

2020 Iron Fences & Garbage Cans

2021 Wooden Fence Repairs & Repainting

2022 Community Event





Proposed 3-Year Plan

Based on our past accomplishments, current conditions, and desired 10-year future

2020 Iron Fence Repairs & Reserve Fund

2021 Wooden Fence Repairs & Repainting

2022 Community Event & Seasonal Lighting



TGHA Vote

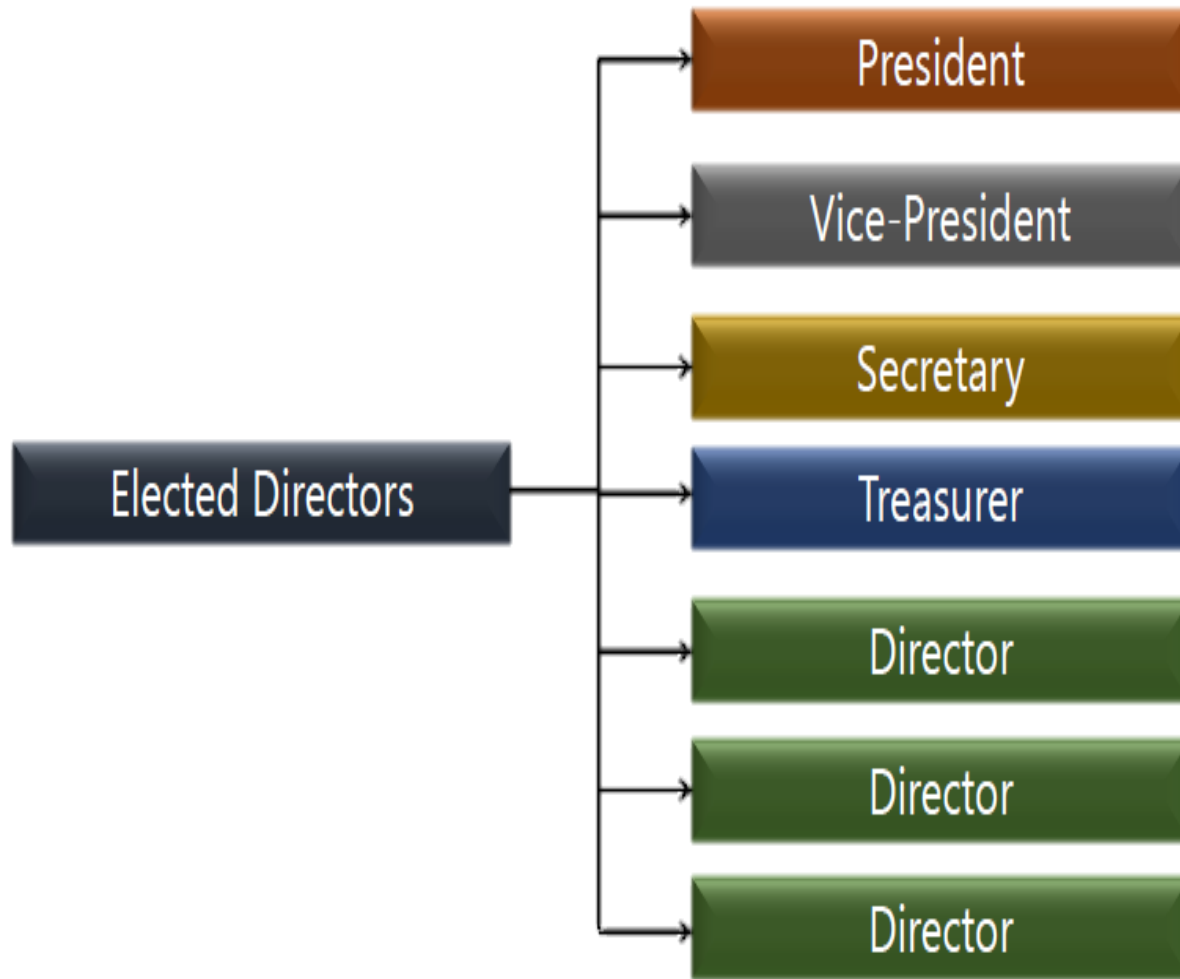
Is the proposed plan aligned with your desires for our future?

Approve TGHA 2019 3-year plan?

A close-up photograph of a white ceramic cup filled with a latte, featuring a heart-shaped latte art design on the surface. The cup sits on a matching white saucer, with a silver spoon resting on the saucer. The background is a dark, textured wooden surface.

Elections

Join the TGHA Board. It's fun, friendly and a great way to contribute!



Board of Directors

Newly elected directors determine their roles during their first board meeting in November

A close-up photograph of several yellow flowers with red centers, likely gladioli, with green buds and leaves in the background.

TGHA Vote

Consider nominating an outstanding member who can make a positive difference!

Three board positions are available.

Elect these TGHA 2019 directors?



Questions?





Thank You

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